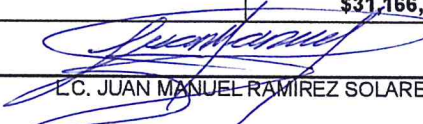


| Concepto | Egresos | | | | | |
|------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Gasto Corriente | \$31,166,609.00 | \$210,201.94 | \$31,376,810.94 | \$27,894,954.18 | \$26,059,024.33 | \$3,481,856.76 |
| Gasto de Capital | \$0.00 | \$28.43 | \$28.43 | \$0.00 | \$0.00 | \$28.43 |
| Total del Gasto | \$31,166,609.00 | \$210,230.37 | \$31,376,839.37 | \$27,894,954.18 | \$26,059,024.33 | \$3,481,885.19 |



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